

Action Plan 2006/7 -
Appendix 1

Project	Works Elements	Length	Links to other Initiatives	Original Indicative Cost	Revised Indicative Cost	Nav A/C	Add. Toll income	General Account	Budget Line	Comments
Beccles-Norfolk Bank	Re pile existing site	30	BFAP	20,000	0	x			Piling & Maint of Moorings	Deferred to 2007/08
Beccles-Suffolk Bank	Re-pile existing site	50	BFAP	35,000	0	x			Piling & Maint of Moorings	Deferred to 2007/08
Paddys Lane	Urgent repair			0	35,000	x			Piling & Maint of Moorings	Emergency repairs
Ladders	as set out in safety programme		SMS	6,500	8,395			x	Additional Grant Funding (PMSC)	
Chain	as set out in safety programme		SMS	3,133	1,866			x	Additional Grant Funding (PMSC)	
Safety Throw Lines	as set out in safety programme		SMS	0	5,000			x	Additional Grant Funding (PMSC)	
St Benets Abbey, phase 1	footpath and safety works	300		10,000	5,000	x	x		Additional Toll Income, Piling & Maint of Moorings	
Jensens Island	Pile dredging disposal area, long term mooring	20	SMS	52,500	5,500	x	x		Additional Toll Income, Piling & Maint of Moorings	Survey completed, works deferred to 2007/8
Chet Mouth Site	footpath and safety works	310	BFAP	10,000	0	x				Deferred to 2007/08
Ranworth	Repair of piling			0	4,697	x			Piling & Maint of Moorings	
Caen Meadow	Grant Aid for repiling of visitor moorings			0	6,355	x			Piling & Maint of Moorings	
Mooring Interpretation	Information Signage at Moorings			0	5,000			x	General Account, Special Projects	
Production of 'Moorings Code'	Design and distribute leaflet		SMS/ Tourism	2,000	2,000			x	General Account, Special Projects	
Complete Moorings Audit	Review questionnaire responses		LDF	-						Verify responses with site surveys
	Develop GIS database and publish to website		IEG	-						
				139,133	78,813			22,261	Total for 2006/07	£101,074